

Tony Peroutky



Joe Saladino



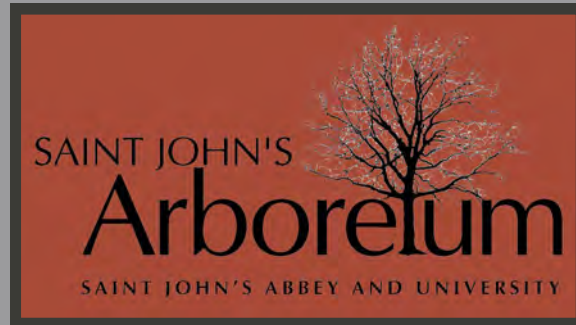
Jeanna Koeng



Jenny Kutter



Lindsay Envall



2012 Annual Report

July 1, 2011 — June 30, 2012

Our Mission

- ◇ Preserve native plant and wildlife communities of the Arboretum lands
- ◇ Provide opportunities for education and research
- ◇ Model practices of sustainable land use
- ◇ Make accessible a natural environment that invites spiritual renewal

Our Vision

We celebrate the unique beauty and richness of God's creation in central Minnesota and foster the Benedictine tradition of land stewardship, education, and environmental respect.

Environmental Education and Community Outreach

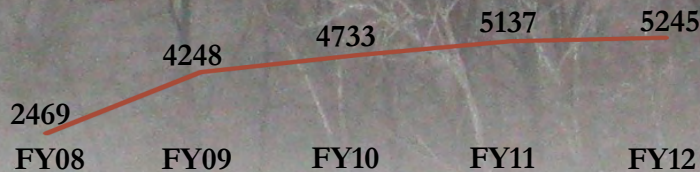
Saint John's Arboretum is committed to providing environmental education opportunities to its neighbors, students, and the surrounding community.

CSB/SJU Education

- CSB/SJU students participated in Arboretum programs 5,181 times this year, over 800 of those on the Challenge Course, and 77 on Collegebound.
- We partnered with the Jay Phillips Center for Interfaith Learning to co-sponsor an interfaith wilderness retreat for CSB/SJU and University of St. Thomas students.
- Adventure Programming hosted a wide variety of events, including: Banff Mountain Film Festival, Ice Fishing Tournament, Adventure Challenge, Fruit at the Finish Triathlon, Wilderness Medicine certification, and SCUBA certification.
- We also added some new adventures, including a wilderness trip to Hawaii, and a student bird watching day.

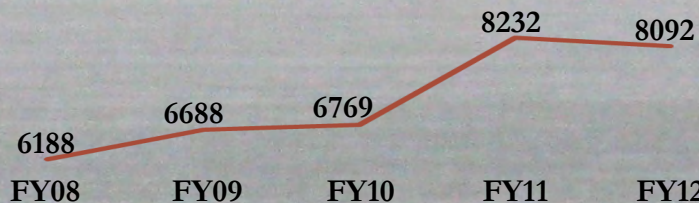


Community Education



- Community members participated in Arboretum programs 5,245 times this year, including 446 participants on the Challenge Course.
- The annual Avon Hills conference continues to be a successful community event. Nearly 300 participants came to a diverse set of workshops on themes such as land stewardship, water quality, arts, gardening, natural history, and more.
- We especially thank Master Mark Plastics and Blattner Energy for sponsorship of the Avon Hills conference and support of Arboretum programming.
- Maple Syrup Season was record-breaking once again—it was the lowest production year on record with just over 20 gallons of syrup produced! Hundreds of volunteers came together to host two Maple Syrup Festivals with nearly 800 participants, who enjoyed beautiful (albeit sap-free) days in the sugar bush.

preK-12 Education



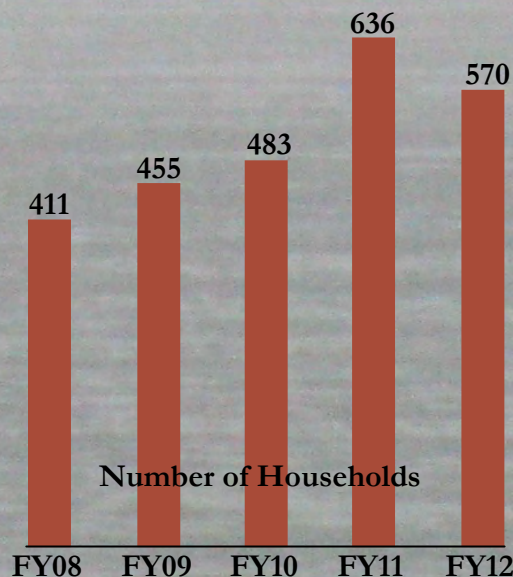
- 8,092 student visits were recorded at the Arboretum this year.
- We collaborated with the CSB/SJU Environmental Education Pedagogy class to bring Arboretum activities to the classroom. College students planned and presented activities to the students—a great learning opportunity for all!
- Digital Bridge photography, Projects WET/WILD, the Avon Hills conference, and a Minnesota Department of Education workshop were among the offerings for teacher training this year.



Arboretum Special Funding

Funding Source	Balance 7-01-11	Additions	Expenses	Balance 6-30-12	Purpose
Individual Memberships/Special Gifts	\$82,985	\$37,213	(\$81,524)	\$78,067	Arboretum program support
Arboretum Educational Programs & Events		\$22,223			Community and CSB/SJU education
preK-12 Programs		\$17,170			preK-12 education
Adventure Programming	\$29,946	\$40,032	(\$27,876)	\$42,102	PRP, OLC, Collegebound, Challenge Course, CSB/SJU student programs
Income drawn from Dedicated Funds	\$0	\$20,667	(\$20,667)	\$0	Arboretum program support
Summary: Arboretum General Funding	\$112,931	\$137,305	(\$130,067)	\$120,169	
Environmental Education Endowment in memory of Father Paul Schwietz	\$59,503	\$4,419	(\$0)	\$63,922	K-12, Community and CSB/SJU environmental education
L&M Schwietz Abbey Endowment	\$176,024	\$147	(\$7,807)	\$168,364	Abbey-related land stewardship activities and environmental education
Land Legacy Fund	\$3,773	\$1,565	(\$0)	\$5,338	Arboretum land preservation
Buy a seat on the bus	\$9,531	\$3,329	(\$12,860)	\$0	Bussing for preK-12 students
Central MN Community Foundation	\$3,252	\$60	(\$0)	\$3,192	Environmental education
Summary: Endowments/Dedicated Funds	\$252,083	\$9,400	(\$20,667)	\$240,816	
MaCleod Foundation	\$3,500	\$0	(\$3,500)	\$0	CSB/SJU education
Morgan Family Foundation	\$0	\$14,250	(\$0)	\$14,250	Environmental Education Fellowship, preK-12 bussing
Xcel Energy Foundation grants	\$1,576	\$0	(\$1,576)	\$0	preK-12 education, teacher training, bussing
Summary: Arboretum Grant-Funding	\$5,076	\$14,250	(\$5,076)	\$14,250	
Master Mark Plastics	\$0	\$5,000	(\$5,000)	\$0	Avon Hills conference sponsor, Arboretum program support
Blattner Energy	\$0	\$1,000	(\$1,000)	\$0	Avon Hills conference sponsor, Arboretum program support
Summary: Arboretum Sponsorships	\$0	\$6,000	(\$6,000)	\$0	
Initiative Foundation/SJU Matching Fund	\$7,804	\$5,181	(\$0)	\$7,804	Avon Hills Initiative
Summary: Avon Hills Initiative Funds	\$7,804	\$5,181	(\$0)	\$7,804	

Membership News



We would like to extend our sincerest thanks to all of our donors. Your gifts allow us to continue our work and allow for the growth of our programs. We could not be as successful without the generous financial and volunteer support we receive each year from our members and friends.

Thank you again to all of our members who generously donate their time and energy to the Saint John's Arboretum. We also thank our partners, without whom we would not exist: Saint John's Abbey, Saint John's University, and the College of Saint Benedict for all of their work and continued support.

Abbey Land Stewardship & Conservation

The Arboretum promotes conservation and stewardship through education and modeling sustainable practices. Some of our annual efforts include sustainable logging, tree planting, prairie burns, invasive species management, and a controlled deer hunt for population control.

- A significant logging season focused on salvage of the wood brought down by the August 2, 2011 windstorm. At about 40% completion of the salvaging, the harvest included 110,000 board-feet plus 146 cords. Some of the oak veneer was of such quality that it was shipped overseas. A large focus was removing all the damaged pine to prevent bark beetles from invading.
- Students, staff, and volunteers completed 20 acres of prescribed burns.
- A deer hunt was not held this year, and a hunt will not be held in fall 2012. The Abbey will move to a bow hunt in the future to extend the season, reduce safety costs, reduce conflicts with other events, and still achieve the population reduction goal.
- The Abbey received a Model 4700 John Deere tractor as well as an International 4500 tractor with belly-blade for caring for the trails and other projects.
- New wildlife seen at Saint John's for the first time (or the first time in a long time) include a pair of nesting Trumpeter swans on the wetland with three cygnets (baby swans), and a Black bear in the woods and around campus in summer 2012.

Goals for FY2012 and beyond

- Find a long-term solution for \$40,000 annual fundraising need for Environmental Education Fellowship and preK-12 bussing.
- Develop assessment program to better evaluate effectiveness of EE and leadership development programs in improving student environmental literacy—for preK-12, CSB/SJU, and the community.
- Work on development of a “sustaining” membership campaign to encourage members to automatically renew their support for the Arboretum each year.
- Continue to cultivate relationships with local businesses to build sponsorship support of Arboretum programs.

Arboretum Staff & Advisory Council

Arboretum Staff

Thomas Kroll

Director/Land Manager

Sarah Gainey

Assistant Director

Environmental Education Coordinator

John O'Reilly

Assistant Director

Environmental Education Coordinator

Jenny Kutter

Department Coordinator

Dan Vogel

Forest Technician

Student Staff

1 Office Assistant, 1 Land Laborer,
7 Naturalists, 6 Naturalist Aides,
14 Outdoor Leadership Center Staff,
30 Peer Resource Program Facilitators

Arboretum Advisory Council

Stephen Saupe, Chair

Terri Barreiro

John Benschoter

Mike Connolly

Scott Daninger

Kari Dombrovski

Emily Franklin

John Geissler

Lew Grobe, OSB

Tom Haeg

Troy Knight

Glenn Miller

Fr. Greg Miller, OSB

Bob Russell

Tom Wicks

Student Council Members

Students serving on the advisory council come from the CSB and SJU senates and rotate on an annual basis.

Saint John's Arboretum

Collegeville, MN 56321-2000

arboretum@csbsju.edu

(320) 363-3163

<http://www.csbsju.edu/arboretum>



Deanna Jankov



Ben Gilles



Ian Gembol



Carla Murand



Tony Peroutky

Saint John's Arboretum would like to acknowledge the cumulative giving of the following people from 1997-2012

Benedictine Legacy Society (Planned Gifts)

Bernard Kathmann
Joseph W. and Elaine Fraune
Jerry and Ruth Peltier

\$100,000+

Joseph W. and Elaine Fraune
Bernard Kathmann
LCCMR
Lawrence E. and Carole Schwietz

\$50,000-\$99,999

Gordon J. and JoAnne Bailey
Jerry and Ruth Peltier

\$10,000-\$49,999

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Wells Fargo Foundation
Xcel Energy Foundation

\$5,000-\$9,999

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Gannett Foundation
Gordon and Margaret Bailey Foundation
Klein Landscaping
Scott and Mary Kay May
MN Association for Environmental Education
MN Department of Natural Resources
Open Door Foundation
Jon Petters and Colleen Hollinger
Chris L. and Cathy Schellinger
Aaron E. and Kelly Schoenecker
Dr. J. Weston and Marilyn Smith

\$1,000-\$4,999

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Saint John's Arboretum would like to acknowledge the cumulative giving of the following people from 1997-2012

\$500-\$999, continued

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William R. Newkirk
Hanna Newman
Laura Nicklay
Br. Paul V. Niebauer, OSB
Waldo Niebauer
Laura Nierengarten
S. Bruce Nolan
Michael and Judith Noonan
Marie Norman
Chris Nowak
Joseph J. Noyes
Katherine Nystrom
Colman O'Connell, OSB
Alecea R. O'Connor
Brigid O'Connor

Edward O'Reilly
Peter J. and Bonnie Olin
Jo Ann Olson
Kayla Olson
Br. Raphael Olson, OSB
Richard A. and Erica Olson
Jane and Jeff Opitz
Daniel J. and Sheryl Orr
Kari Osmondson
Don Ottenhoff and Kathleen Cahalan
Chelsea Parker
John and Kathleen Parker
Amy and Joseph Patton
Gregory and Laura Peichel
Michael J. Peiffer
Marilyn Peitso and Peder Hegland
Jerry and Ruth Peltier
Tony and Patricia Peroutky
Ken and Linda Perrington
Stuart Perry and Lissa Staples
Donald and Charleen Peterson
John and Mary Peterson
Pete and Tish Peterson
Rachel M. Peterson
Harvey and Carol Pfannenstien
Ruth Pflipsen
Br. Simon-Hoa Phan, OSB
Thomas Piekarczyk and Carol Graczyk
Ernest and Dorothy Pierzina
Br. Robin Pierzina, OSB
Daniel J. Pignato
Steven J. Pignato
Anna Katherina Pilsbacher
Gary and Laura Pipenhagen
S. Phyllis Plantenberg, OSB
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James and Chris Poff
Jackie Polipnick
Jenna Pollard
Hele Prill
Procter & Gamble Fund
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Arthur and Anne Przybilla
Kelsey M. Puhalla
Cat Quinn
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Donald A. and Mary Lee Ranheim
Yasas R. Ratnayake
Br. Aaron Raverty, OSB
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Matt and Theresa Reichert
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Resource Training Solutions
Julianne and Marco Restani
Peggy Retka
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Lydia B. Ricard
Michael and Connie Ricci
Bill and Millie Rice
Charles H. and Lucy Rieland
Stephen Riendl and Paul Hanson
Rita and Al Meier
Mary A. and Ronald Ritter
Charles and Suzanne Rodell
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Chaarissa C. Romero
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Mike and Cheryl Rothstein
Juli Rule and Larry Schug
Robert P. Russell, Jr.
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Br. Kelly Ryan, OSB
Dr. Richard and Wendy Rysavy
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Miguel A. Salazar
John Sandberg and Beth Holbrook
Jessie and Jesus Sandoval
Stephen and Linda Saupe
Scheels Sport Shop
Courtney Schirmers
Mark Schirmers
Betty Schlosser
Erik D. Schmid
Janyce A. and Dennis Schmitz
Aaron E. and Kelly Schoenecker
Diane Schroepfer
Maura Schumacher
Lawrence E. and Carole Schwietz
Jean Scoon and Peter Losacano
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Lucy Senstad
Daniel W. Shaffer
Andrea Shaker and Terry Check
Linda M. Shay
Laura R. Shrode
Erica Manternach Silbernagel
Jane and Robert Simon
Michael and Patricia Sipe
Kevin Sittauer
Katie Skuza
Dr. J. Weston and Marilyn Smith
Jared M. Smith
Dr. Michael K. and Joleen Smith
Jenna Smoger
John and Julianne Spanjers
Patrick J. Spanjers
Robert and Patti Spinner

Saint John's Arboretum Members July 1, 2011—June 30, 2012



St. John's Boys' Choir
Stearns County Parks
Rachel Steenson
Robert and Mary Stein
Ann and Thomas Steingraeber
Catherine Stepanek
Jenny L. Stephenson
Kayla Stock
Mark and Joan Strobel
Doug Stucki
Caitlin J. Swanson
Charles R. Swanson
Brian K. Syverson
John D. Taylor and Leigh W. Dillard
The Liturgical Press
Dr. Axel Theimer
Traci Thielen
Rev. Hilary D. Thimmesh, OSB
Robert and Bonnie Thomsen
Thomsen's Greenhouse and Garden Center
Nikki and Kory Thurnau
David W. Tiffin
Kristina Timmerman
Alivia M. Tison
Katie Tomten
Christina and Corey Shouse Tourino
Sarah Trekell
Jami Trenam
James Trettel
Alexander V. Trujillo
Long T. Truong
Dianne Tuff and Murdoch Johnson
Rev. Jerome Tupa, OSB
Michael and Geri Twedt
Stacey Tweed
Mark and Judy Twomey
Todd and Nancy Van Erp
Caleb J. VandeWege
Cindy M. Veeder
Christopher J. Vierzba
Shawn Vierzba
Aldalberto and Diane Villalobos
Elaine Vogel
Nicholas J. Vogel
Alisha Voigt
Tolly and Karen Vollen
Dr. Richard and Bernal Wagner
Michael R. Wallace
Steve Watanaskul
Sharon Margaret Wawra
Melissa Weber and Jason Dols
Timothy and Melanie Wege
Katelin Weiers
Patricia A. Weishaar
Dr. John J. and Susan Weitz
Elisabeth Wengler
Rhebeccak Westre
Daniel A. and Katharine Whalen
Judith R. Wick
Thomas M. and Vickie Wicks
Laura Wiechmann
Eric Willette and Elizabeth Roe
Lindsay Wimmer
Bert and Joyce Winter
Lauren M. Witt
Hannah Wittmeyer
Paul R. Wojack
Stephen and Regina Wolfe
Daniel K. Wolgamott
Bonnie Woodard
Thom and Jeanne Woodward
David J. and Lorie Wuolu
Sheryl Yassin
Christine and Mark Young
Theresa Zettel
Jie Zhang
2nd Lt. Benedict F. Zilka
Marie and Nathan Zimmerman
Rhonda Zimmerman
Austin S. Zopfi