

SAINT JOHN'S

Arboretum

SAINT JOHN'S ABBEY AND UNIVERSITY

2011 Annual Report

Blue grama grass, Tony Peroutky

July 1, 2010 — June 30, 2011

Our Mission

- ◇ Preserve native plant and wildlife communities of the Arboretum lands
- ◇ Provide opportunities for education and research
- ◇ Model practices of sustainable land use
- ◇ Make accessible a natural environment that invites spiritual renewal

Our Vision

Saint John's Arboretum celebrates the unique beauty and richness of God's creation in central Minnesota and fosters the Benedictine tradition of land stewardship, education, and environmental respect.

Environmental Education and Community Outreach

Saint John's Arboretum is committed to providing environmental education opportunities to its neighbors, students, and the surrounding community.

CSB/SJU Education

- 5,261 CSB/SJU students participated in Arboretum programs this year. 930 of those came to the Arboretum with the addition of Adventure Programming.
- The addition of Adventure Programming has expanded the Arboretum's ability to connect students with the outdoors. More than 75 students traveled on wilderness trips with the Peer Resource Program, and 1,657 student "customers" rented gear from the Outdoor Leadership Center.
- The Arboretum has been able to increase our outreach to professors, coaches, and other groups on campus. We provided nearly 50 hiking tours and challenge courses to CSB/SJU first-year seminar classes, biology labs, environmental studies classes, sports teams, admissions groups, study abroad groups, and more.
- We celebrate the success of several outdoor events, some new and some old favorites: Winter Carnival, Fruit at the Finish Triathlon, Earth Week, wilderness medicine, and SCUBA certification.



Eleanor Gray



Jenny Kutter

Community Education

- 5,127 community members participated in Arboretum programs.
- The CSB/SJU Adventure Programming options expanded our outreach in the community. Facilitating the Challenge Course for community groups, hosting the Banff Mountain Film Festival, and the ever-popular Fruit at the Finish Triathlon were among the Adventure Programming events attracting approximately 600 community participants to the Arboretum this year.
- The annual Avon Hills conference opened with a world-renowned keynote speaker, National Geographic photographer Jim Brandenburg. The conference was a great success, with over 380 participants and diverse workshops on themes such as land stewardship, water quality, arts, gardening, natural history, and more.
- The Maple Syrup Festivals continue to be one of our most popular community events, with more than 1,400 people attending both Saturdays for tree-tapping, sap-collecting, syrup-cooking, live music, and hot-maple-syrup-sundae fun!



Tony Peroutky



Jenny Kutter

preK-12 Education

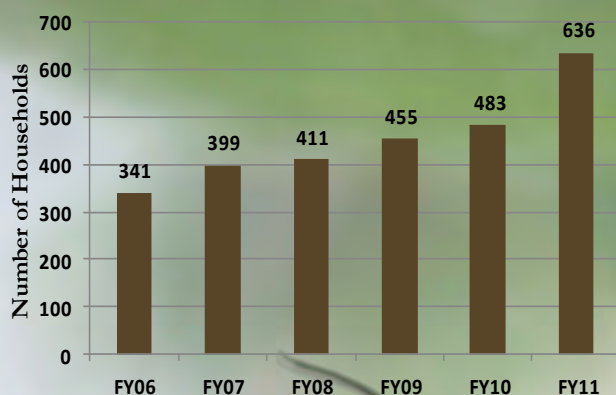
- 8,232 students visited the Arboretum from 15 public schools, 10 private schools, and several homeschool groups.
- 19% of students were in grades 6-8, nearly meeting our long-term goal of 20%, meant to help ensure continuity of environmental education as students grow.
- Digital Photography, Nature Journaling, and the Science of Sledding were among the new curriculum offerings developed and taught this year.
- This winter, Sarah Gainey developed a unit on biomimicry for Saint John's Prep School sixth graders. The students were able to design nature-inspired inventions for the first annual Biomimicry Youth Challenge sponsored by the Biomimicry Institute. One invention received an honorable mention, and one received first prize!

Total FY11 Participation: 18,630!



Arboretum Special Funding

Funding Source	Balance 7-01-10	Additions	Expenses	Balance 6-30-11	Purpose
Individual Memberships/Special Gifts		\$43,159			Arboretum program support
Arboretum Educational Programs & Events	\$34,141	\$29,932	(\$43,132)	\$82,984	Community and CSB/SJU education
preK-12 Programs		\$18,884			preK-12 education
Adventure Programming	\$29,368	\$31,346	(\$30,768)	\$29,946	PRP, OLC, Collegebound, Challenge Course, CSB/SJU student programs
Income drawn from Endowments	\$0	\$7,410	(\$7,410)	0\$	Arboretum program support
Summary: Arboretum General Funding	\$63,509	\$130,731	(\$81,310)	\$112,930	
Environmental Education Endowment in memory of Father Paul Schwietz	\$43,108	\$16,395	(\$0)	\$59,503	K-12, Community and CSB/SJU environmental education
L&M Schwietz Abbey Endowment	\$152,156	\$31,178	(\$7,310)	\$176,024	Abbey-related land stewardship activities and environmental education
Land Legacy Fund	\$2,188	\$1,685	(\$100)	\$3,773	Arboretum land preservation
Buy a seat on the bus	\$7,559	\$1,972	(\$0)	\$9,531	Bussing for preK-12 students
Central MN Community Foundation	\$2,665	\$587	(\$0)	\$3,252	Environmental education
Summary: Endowments/Dedicated Funds	\$207,676	\$51,817	(\$7,410)	\$252,083	
MaCleod Foundation	\$3,500	\$0	(\$0)	\$3,500	CSB/SJU education
Morgan Family Foundation	\$27,275	\$0	(\$27,275)	\$0	Environmental Education Fellowship, preK-12 bussing
Gordon & Margaret Bailey Foundation	\$0	\$2,000	(\$2,000)	\$0	preK-12 bussing
Environmental Learning in Minnesota	\$486	\$2,000	(\$2,486)	\$0	Envr. Issues Investigation curricula for grades 6-8
Xcel Energy Foundation grants	\$5,801	\$0	(\$4,225)	\$1,576	preK-12 education, teacher training, bussing
Summary: Arboretum Grant-Funding	\$37,062	\$4,000	(\$35,986)	\$5,076	
Legislative Citizens Commission on Minnesota Resources (LCCMR)	\$0	\$219,539	(\$219,539)	\$0	\$337,000 eligible for Avon Hills related expenses through 6-30-11
Initiative Foundation/SJU Matching Fund	\$7,804	\$0	(\$0)	\$7,804	Avon Hills Initiative
Summary: Avon Hills Initiative Funds	\$7,804	\$219,539	(\$219,539)	\$7,804	



Membership News

We would like to extend our sincerest thanks to all of our donors. Your contributions allow us to continue our work and allow for growth of our programs. We could not be as successful without the generous financial and volunteer support we receive each year from our members.

Thank you again to all of our members who generously donate their time and energy to the Saint John's Arboretum. We also thank our special partners: Saint John's Abbey, Saint John's University, and the College of Saint Benedict for all of their work and continued support.

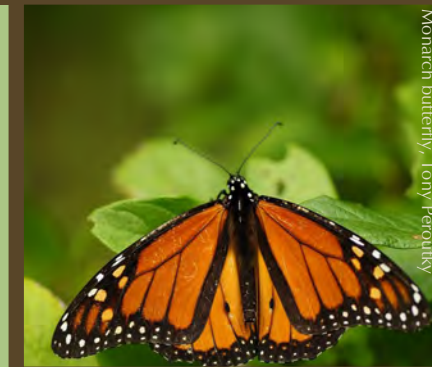


Monarch caterpillar, Tony Peroutky

Abbey Land Stewardship & Conservation

The Arboretum promotes conservation and stewardship through education and modeling sustainable practices. Some of our annual efforts include sustainable logging, tree planting, prairie burns, invasive species management, and a controlled deer hunt for population control.

- 9,500 Red oak seedlings were planted, all grown from acorns collected in 2009 at Saint John's by CSB/SJU students and volunteers.
- 85 conifer trees were planted to provide for the future harvest of Christmas trees.
- The timber harvest was limited to salvage from last year's windstorms. This included 417 ft³ of better quality logs and 2560 ft³ of lower quality logs.
- Students, staff, and volunteers burned 14 acres of prairie.
- 20 deer were harvested in the 2010 controlled deer hunt, but deer damage is still significant. As such deer fencing projects began in the spring of 2011.
- The maple syrup operation bottled 126 gallons of maple syrup this spring.
- The Abbey purchased 72 acres of adjacent land which is about 1/2 wooded and 1/2 wetland. It will be used for purposes similar to the other lands which constitute the Arboretum.
- The CapX2020 project planning and authorization process ended in June 2011. The route will avoid the entire Avon Hills area which includes Saint John's, mostly due to the very difficult nature of traversing the city of Avon along I-94.
- A Frisbee Golf Course was approved by the Abbey and installed just southeast of East Gemini Lake.



Monarch butterfly, Tony Peroutky

Arboretum Advisory Council

Terri Barreiro, Chair
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Mike Connolly
Scott Daninger
Kari Dresow
Emily Franklin
John Geissler
Lew Grobe, OSB
Tom Haeg
Troy Knight
Glenn Miller
Fr. Greg Miller, OSB
Janette Monear
Bob Russell
Stephen Saupe
Tom Wicks

Student Council Members

Students serving on the advisory council come from the CSB and SJU senates and rotate on an annual basis.

Arboretum Staff

Thomas Kroll
Director/Land Manager
Sarah Gainey
Assistant Director
Environmental Education Coordinator
John O'Reilly
Assistant Director
Environmental Education Coordinator
Jenny Kutter
Department Coordinator
Dan Vogel
Forest Technician

Student Staff

1 Office Assistant, 1 Land Laborer,
7 Naturalists, 16 Naturalist Aides,
14 Outdoor Leadership Center Staff,
30 Peer Resource Program Facilitators

Goals for FY2012 and beyond

- Maintain a focus on high quality programming, even as our participation numbers continue to grow.
- Continue work to stabilize funding for the Environmental Education Fellowship.
- Further develop a means to more comprehensively assess student environmental literacy—for preK-12, CSB/SJU, and the community.
- Continue testing and working toward long-term solutions to manage the deer population for more successful oak regeneration.
- Identify sponsorship and other funding opportunities to sustain larger events, update and repair outdoor and educational equipment, and maintain trails and habitat.



Tony Peroutky

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E-mail: arboretum@csbsju.edu
<http://www.csbsju.edu/arboretum>

Saint John's Arboretum would like to acknowledge the cumulative giving of the following people from 1997-2011

\$100,000+

Lawrence E. Schwietz
Legislative-Citizen Commission on MN Resources

\$50,000-\$99,999

Gordon J. and JoAnne Bailey
Jerry and Ruth Peltier

\$10,000-\$49,999

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Dr. Gene and Joanne Wilhelm
Sheryl Yassin

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Joseph W. and Elaine Fraune
Jerry and Ruth Peltier

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