

2010 Annual Report

SAINT JOHN'S

Arboretum

SAINT JOHN'S ABBEY AND UNIVERSITY

July 1, 2009 — June 30, 2010

Our Mission

- ◇ Preserve native plant and wildlife communities of the Arboretum lands
- ◇ Provide opportunities for education and research
- ◇ Model practices of sustainable land use
- ◇ Make accessible a natural environment that invites spiritual renewal

Our Vision

Saint John's Arboretum celebrates the unique beauty and richness of God's creation in central Minnesota and fosters the Benedictine tradition of land stewardship, education, and environmental respect.

Environmental Education and Community Outreach

Saint John's Arboretum is committed to providing environmental education opportunities to its neighbors, students and the surrounding community. Highlights from this past year include:

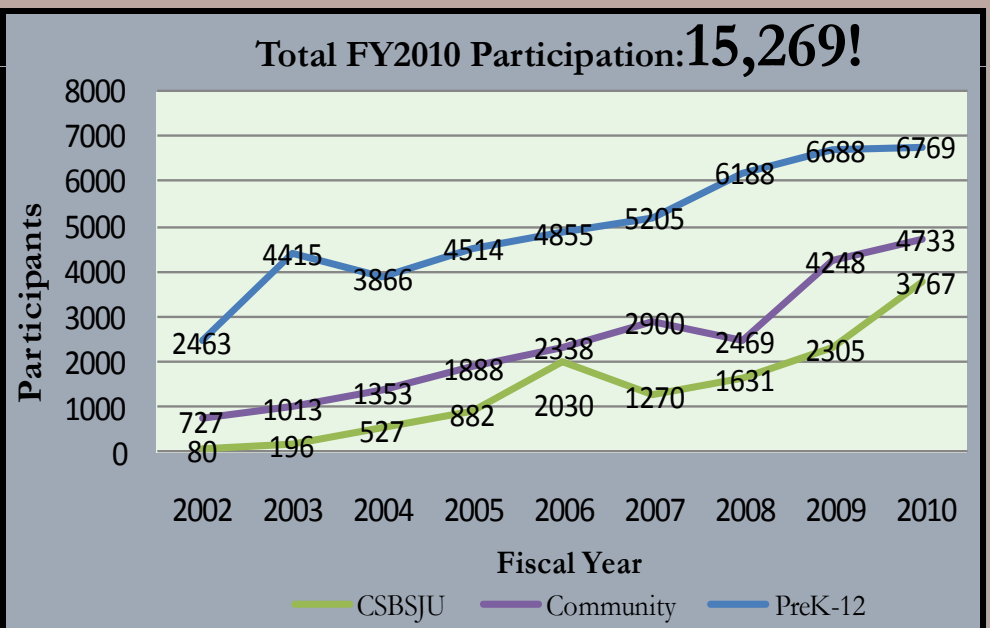


- The 'Buy a Seat on the Bus' campaign was hugely successful in engaging Arboretum members and volunteers to raise enough funds to reimburse schools for more than 3200 preK-12 students to come to the Arboretum on field trips—covering nearly half the costs of our transportation reimbursement program for schools during the 2010-2011 school-year.
- The addition of solar farm tours, and an increased interest in our Environmental Issues Investigation curriculum (thanks to the Environmental Learning in Minnesota grant) increased middle and high school students participation in Arboretum programs.
- The Arboretum took all 1,000 entering first-year CSB/SJU students on a walk in the Arboretum (at the same time!) during first-year orientation. Thanks to the efforts of more than 50 volunteers, all entering students spent time on different trails, learned about Arboretum programs and services, and had some time to simply relax and walk on the land with their future classmates.
- The spring Maple Syrup Festivals were once again the largest ever! More than 1600 people attended the two festivals to enjoy tapping demonstrations, sugar shack tours, and more!
- The Arboretum will adopt several CSB/SJU programs in the next year, including the Peer Resource Program, Outdoor Leadership Center, Collegebound, and the Challenge Course. An additional full-time environmental education coordinator was hired to help manage these programs and assist us as we work to engage even more CSB/SJU students in the future.

Avon Hills Initiative

Since May 2004, the Avon Hills Initiative (AHI) has been lead by local residents committed to preserving the rural and natural character of roughly 50 square miles of land in Avon, Saint Joseph, Collegeville, and Saint Wendel townships.

- Record turnout at the Avon Hills conference brought a sold-out crowd of 350 people to a variety of educational sessions about natural history, alternative energy, land-use, local arts, gardening and more. The addition of sessions for kids and a strand for teachers made this an event for the whole family!
- AHI continues to offer education and funding for conservation easements in the Avon Hills in cooperation with the Minnesota Land Trust, with support from the LCCMR grant.



Abbey Land Stewardship and Conservation

The Arboretum promotes conservation and stewardship through education and modeling sustainable practices. Some of our annual efforts include sustainable logging, tree planting, prairie burns, invasive species management, and a controlled deer hunt for population control.

- The Abbey installed a 3.9 acre solar farm in November 2009. The 1,820 modules will produce 575,000kWh of electricity annually, meeting 4% of Saint John's annual energy needs.
 - 1,385 tree seedlings, mostly Norway and white pine, were planted in the Arboretum.
 - More than 2,000 trees were protected from deer browse with netting, bud-capping, and other methods.
 - We harvested 5,844 ft³ of lumber, 11% of the annual allowable harvest of 53,683 ft³.
 - The Abbey lands continue to be certified by the Forestry Stewardship Council as well-managed. All certification information is available on the Arboretum Web site.
 - Students, staff, and volunteers burned 10 acres of prairie.
- Dry conditions and statewide burning bans prevented us from completing more.
 - The maple syrup operation bottled 130 gallons of maple syrup this spring.
 - A flail-mower and bio-baler were used to reduce ironwood competition in some of the oak regeneration areas.
 - Discussion by the Abbey regarding construction of a 2.5 MW wind turbine is in progress.
 - 18 deer were harvested in the 2009 controlled deer hunt.
 - A Saint John's Senate proposal for the installation of a Frisbee golf course was approved by the Abbey. The location of the course will be between the soccer fields and east Gemini Lake.



Jenny Kuter



Jerry Furst



Melissa Bach

Special Funding in FY 2010

Funding Source	Balance 7-01-09	Additions	Expenses	Balance 6-30-10	Purpose
Individual Memberships/Special Gifts	\$0	\$32,305	(\$32,305)	\$0	Arboretum general expenses
SJU Summer Initiative	\$70,752	\$0	(\$70,752)	\$0	2009 Summer employment for 20 SJU students in the Arboretum
Environmental Ed Program & Events	\$26,116	\$16,439	(\$11,804)	\$30,751	CSB/SJU, Community education
Environmental Education Endowment in memory of Father Paul Schwietz	\$36,608	\$6,500	\$0	\$43,108	K-12, Community and CSB/SJU environmental education
Central MN Community Foundation	\$2,383	\$282	\$0	\$2,665	Environmental education
Morgan Family Foundation	\$0	\$27,275	\$0	\$27,275	Environmental Education Fellowship, bussing
Environmental Learning in Minnesota	\$3,539	\$0	(\$3,053)	\$486	Environmental Issues Investigation curricula for grades 6-8
Xcel Energy Foundation grants	\$14,984	\$0	(\$9,183)	\$5,801	preK-12 education, bussing, teacher training
MaCleod Foundation	\$0	\$3,500	\$0	\$3,500	CSB/SJU education
Buy a seat on the bus	\$709	\$6,850	\$0	\$7,559	Bussing for preK-12 students
Land Legacy Fund	\$2,478	\$385	(\$675)	\$2,188	Arboretum land preservation
L&M Schwietz Abbey Endowment	\$140,231	\$18,937	(\$7,012)	\$152,156	Abbey-related land stewardship activities and environmental education
Legislative Citizens Commission on Minnesota Resources (LCCMR)	\$0	\$36,228	(\$36,228)	\$0	\$337,000 eligible to be reimbursed for Avon Hills related expenses through June 30, 2011
Initiative Foundation/SJU Matching Fund	\$10,609	\$3,746	(\$7,102)	\$7,253	Avon Hills Initiative

Welcome to our new partners!

Beginning July 1, 2010 several CSB/SJU programs will be incorporated into the Arboretum including the Outdoor Leadership Center (OLC), Peer Resource Program (PRP), Challenge Course, Collegebound, Wilderness First Aid, and Wilderness First Responder.

The Arboretum will also coordinate more closely with the Institute for Women's Leadership, Women's Expeditions, CSB Campus Recreation, and SJU Athletics (manager of the climbing wall and the beach at Lake Sagatagan).

Saint John's Arboretum looks forward to working closely with the students and alumnae/i of these programs to continue to offer great services to the CSB/SJU community.



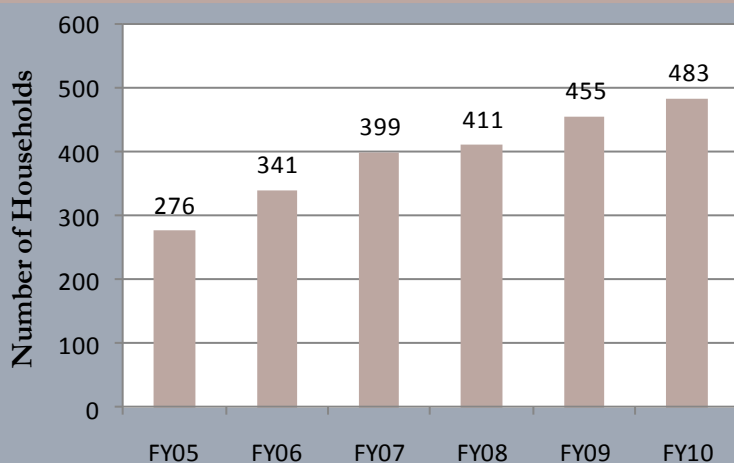
Peer Resource Program



Membership News

We would like to extend our sincerest thanks to all of our donors. Your contributions allow us to continue our work and allow for growth of our programs. We could not be as successful without the generous financial and volunteer support we receive each year from our members.

Thank you again to all of our members who generously donate their time and energy to the Saint John's Arboretum. We also thank our special partners: Saint John's Abbey, Saint John's University, and the College of Saint Benedict for all of their work and continued support.



Goals for FY2011 and beyond

- Successfully incorporate new CSB/SJU programs and improve partnerships with other CSB/SJU departments and community organizations.
- Renew our focus on spirituality, a unique feature of our mission.
- Continue to update and expand our curriculum to meet the needs of a growing and changing population.
- Meet the increased demand for opportunities for volunteering, service-learning, and experiential-learning for CSB/SJU and the general community.
- Increase fundraising to continue to support our growing programs.

SAINT JOHN'S

Arboretum

SAINT JOHN'S ABBEY AND UNIVERSITY



Arboretum

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Scott Daninger
Kari Dombrowski
Emily Franklin
John Geissler
Tom Haeg
Troy Knight
Glenn Miller
Fr. Greg Miller, OSB
Janette Monear
Bob Russell
Stephen Saupe
Larry Schwietz
Tom Wicks

Student Council Members

Students serving on the advisory council come from the CSB and SJU senates and rotate on an annual basis.

Arboretum Staff

Thomas Kroll
Director/Land Manager
Sarah Gainey
Assistant Director
Environmental Education Coordinator
John O'Reilly
Assistant Director
Environmental Education Coordinator
Jenny Kutter
Department Coordinator
Dan Vogel
Forest Technician
Bryan Sieh
Environmental Education Fellow

Student Staff

1 Office Assistant, 2 Land Laborers,
6 Naturalists, 16 Naturalist Aides,
14 Outdoor Leadership Center Staff,
30 Peer Resource Program Facilitators

Collegeville, MN 56321-2000
(320) 363-3163

E-mail: arboretum@csbsju.edu
<http://www.csbsju.edu/arboretum>

Saint John's Arboretum would like to acknowledge the cumulative giving of the following people from 1997-2010

\$100,000+

Lawrence E. Schwietz

\$50,000-\$99,999

Legislative-Citizen Commission on MN Resources
Jerry and Ruth Peltier
Gordon J. and JoAnne Bailey

\$10,000-\$49,999

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Minnesota Society of Arboriculture
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Stephen and Barbara Slaggie
St. Cloud Lions Club
St. Marys Tec
James W. Sullivan

Saint John's Arboretum Members July 1, 2009—June 30, 2010

Benedictine Legacy Society (Planned Gifts)

Bernard Kathmann
Joseph W. and Elaine Fraune
Jerry and Ruth Peltier

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