|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 2015 Expected | |  |  |  |
|  |  |  |  |  |
| **Month** | **Tracking** | **35° Fixed** | **Difference** | **% of Fixed** |
|
|  | kWh | kWh | kWh |  |
|
| January | 9,324 | 12,139 | -2,815 | 77% |
|
| February | 14,956 | 15,446 | -490 | 97% |
|
| March | 23,900 | 22,191 | 1,709 | 108% |
|
| April | 28,444 | 22,062 | 6,382 | 129% |
|
| May | 28,842 | 23,635 | 5,208 | 122% |
|
| June | 31,503 | 24,107 | 7,396 | 131% |
|
| July | 35,933 | 26,415 | 9,519 | 136% |
|
| August | 31,223 | 24,736 | 6,486 | 126% |
|
| September | 25,309 | 21,744 | 3,566 | 116% |
|
| October | 16,885 | 17,395 | -510 | 97% |
|
| November | 9,359 | 11,741 | -2,382 | 80% |
|
| December | 6,120 | 8,258 | -2,139 | 74% |
|
| **Total** | **261,799** | **229,870** | **31,929** | **114%** |
|

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 2015 Observed | |  |  |  |
|  |  |  |  |  |
| **Month** | **Tracking** | **35° Fixed** | **Difference** | **% of Fixed** |
|
|  | kWh | kWh | kWh |  |
|
| January | 8,281 | 9,650 | -1,369 | 86% |
|
| February | 16,294 | 18,810 | -2,516 | 87% |
|
| March | 25,455 | 23,380 | 2,075 | 109% |
|  |  |
| April | 30,514 | 24,860 | 5,654 | 123% |
|  |  |
| May | 28,772 | 23,120 | 5,652 | 124% |
|  |  |
| June | 33,452 | 26,380 | 7,072 | 127% |
|
| July | 36,878 | 29,330 | 7,548 | 126% |
|
| August | 30,308 | 26,060 | 4,248 | 116% |
|
| September | 25,577 | 24,400 | 1,177 | 105% |
|
| October | 18,225 | 20,340 | -2,115 | 90% |
|
| November | 9,891 | 14,080 | -4,189 | 70% |
|
| December | 2,847 | 4,890 | -2,043 | 58% |
|
| **Total** | **266,494** | **245,300** | **21,194** | **102%** |
|