|  |  |  |  |
| --- | --- | --- | --- |
| 2015 Expected |  |  |  |
|  |  |  |  |  |
| **Month**  | **Tracking**  | **35° Fixed**  | **Difference**  | **% of Fixed**  |
|
|   | kWh  | kWh  | kWh  |   |
|
| January  | 9,324 | 12,139 | -2,815 | 77% |
|
| February  | 14,956 | 15,446 | -490 | 97% |
|
| March  | 23,900 | 22,191 | 1,709 | 108% |
|
| April  | 28,444 | 22,062 | 6,382 | 129% |
|
| May  | 28,842 | 23,635 | 5,208 | 122% |
|
| June  | 31,503 | 24,107 | 7,396 | 131% |
|
| July  | 35,933 | 26,415 | 9,519 | 136% |
|
| August  | 31,223 | 24,736 | 6,486 | 126% |
|
| September  | 25,309 | 21,744 | 3,566 | 116% |
|
| October  | 16,885 | 17,395 | -510 | 97% |
|
| November  | 9,359 | 11,741 | -2,382 | 80% |
|
| December  | 6,120 | 8,258 | -2,139 | 74% |
|
| **Total**  | **261,799** | **229,870** | **31,929** | **114%** |
|

|  |  |  |  |
| --- | --- | --- | --- |
| 2015 Observed |  |  |  |
|  |  |  |  |  |
| **Month**  | **Tracking**  | **35° Fixed**  | **Difference**  | **% of Fixed**  |
|
|   | kWh  | kWh  | kWh  |   |
|
| January  | 8,281 | 9,650 | -1,369 | 86% |
|
| February  | 16,294 | 18,810 | -2,516 | 87% |
|
| March  | 25,455 | 23,380 | 2,075 | 109% |
|   |   |
| April  | 30,514 | 24,860 | 5,654 | 123% |
|   |   |
| May  | 28,772 | 23,120 | 5,652 | 124% |
|   |   |
| June  | 33,452 | 26,380 | 7,072 | 127% |
|
| July  |   36,878 |  29,330 |   7,548 |  126% |
|
| August  |   30,308 |  26,060 |   4,248 |  116% |
|
| September  |   25,577 |  24,400 |   1,177 |  105% |
|
| October  |   18,225 |  20,340 |   -2,115 |  90% |
|
| November  |   9,891 |  14,080 |   -4,189 |  70% |
|
| December  |   2,847 |  4,890 |   -2,043 |  58% |
|
| **Total**  | **266,494** | **245,300** | **21,194** | **102%** |
|