

FY 2010 Forest & Lands Work Plan

| | | 9-Mar-09 | Activities and Programs | | | | | | | | | | | | | | Resources | | | | | | | | | | | | | | | | | | |
|--------|--|----------------|-------------------------|---------------|---------------------|--------------------------|-----------------------|-------------------------|--------------------------|------------------------|----------------------------|--------------------------|-------------------|--------------------------------|--------------------|-----------------------|-----------------------------|----------------------------------|------------------------|-------------------------|------------------------|-----------------------|---------------------|--------------------|--------------------------|----------------------|----------------------|------------------------------------|----------------|--------------------|--|--|---|-------------------------|--------------------------------------|
| Proj # | FY Output Details | Priority votes | Prairie estab/maint | Tree planting | Seedling protection | Timber marking & harvest | OSB Lumber production | OSB Fuelwood production | Invasive species control | Habitat creation/maint | Lakeshore protection/maint | Wetland protection/maint | Trail maintenance | Bridge & boardwalk maintenance | Ag land activities | Maple syrup operation | Deer density control / hunt | Land mgt planning /certification | Facility create /maint | Inner campus assistance | L&M Schwietz Endowment | Marilyn Memorial fund | Other Abbey Funding | Abbey EMPC Funding | Other University Funding | Dan Vogel (50 weeks) | Tom kroll (20 weeks) | Br. Walter Kieffer, OSB (10 weeks) | Physical Plant | Volunteers (weeks) | 2 Student workers (Sept- May 10 weeks) | 3 Student workers in summer (30 weeks) | Jeff Evander (provisional 3 weeks = \$1800) | Gary Pflueger (8 weeks) | Henry Becker (Provisional - 8 weeks) |
| | LISTED IN PRIORITY ORDER OF VOTES, but not necessarily in order of completion. | ac. | ac. | ac. | ac. | MBF | cds | ac. | ac. | | | feet | each | | gal | | | | | | \$\$ | \$\$ | \$\$ | \$\$ | \$\$ | wks | wks | wks | | wks | wks | wks | wks | wks | wks |
| | Noxious weeds in oak savanna | 1 | | | | | | | | | | | | | | | | | | | | | | | | 0.5 | | | | | | | 4 | | |
| 93 | Install Chapel Erosion railings | 1 | | | | | | | | | | | | | | | | | 1 | | | | | | | | | | | | | | | | |
| | Plan long-term trail ranking & maint schedule | 1 | | | | | | | | | | | | | | | | x | | | | | | | | | | | | | | | | | |
| | Deer hunt | 0 | | x | | | | | x | | | | | | | | x | | | | | | | | | 1 | 0.5 | | | | | | | | |
| | Jobs that will get done in FY 10 if \$\$ available | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13 | Add grainte/repair "Beat" section of Chapel Trail | 7 | | | | | | | | | | 3000 | | | | | | | | | | | | | | 2 | | | | | | | | | |
| 33 | Pickeral Point Erosion fix | 6 | | | | | | | | | | | | | | | | | 1 | | | 5000 | | | | | | | | | | | | | |
| 32 | Chapel Trailhead | 4 | | | | | | | | | | | | | | | | | 1 | | | 5000 | | | | | | | | | | | | | |
| 22 | Boni Bay Bridge | 4 | | | | | | | | | | | | 1 | | | | | | | | | | 3000 | | 2 | | | | 2 | | | | | |
| | Flynntown light pollution fix | 3 | | 2 | | | | | | | | | | | | | | | 1 | | | | | | | | | | | | | | | | |
| 51 | Plant buffer at Phillipi | 2 | | 200 | | | | | x | | | | | | | | | | | | | 2000 | | | | | | | | | | | | | |
| 95 | Remove Trailer house entry | 2 | | | | | | | | | | | | | | | | | 1 | | | 1500 | | | | | | | | | | | | | |
| 26 | Chapel Dam work | 1 | | | | | | | | | | | | 1 | | | | | | | | | | | 1 | | | | | | | | | | |
| 91 | Expand football parking field | 1 | | | | | | | | | | | | | | | | | 1 | | | | | | | | | X | | | | | | | |
| 92 | Seed Gravel pit | 1 | 1 | | | | | | x | | | | | | | | | | | | | | | 700 | | | | | | | | | | | |
| 52 | Plant conifers | 1 | | 2000 | | | | | x | | | | | | | | | | | | 1400 | | | | | 1 | 0.5 | | | | | | | | |
| 50 | Plant red oak | 1 | | 5000 | | | | | x | | | | | | | | | | | | 2500 | | | | | | 0.5 | | | | | | | | |
| 53 | Plant Unit 103 | 0 | | | | | | | x | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Jobs that will be done when we have time and funding. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 23 | Concrete Block Bridge repair/replace? | 3 | | | | | | | | | | | | 1 | | | | | | | | | | | | | | | | 10 | | | | | |
| 27 | Eich Bridge | 3 | | | | | | | | | | | | 1 | | | | | | | | | | | | 2 | | | 5 | | | | | | |
| | 3 Prairie burns | 0 | 15 | | | | | | x | | | | | | | | | | | | | | | | 0.5 | 1 | | | | | | | | | |
| 62 | deer fence in unit 303 | 1 | | | 3 | | | | | | | | | | | | x | | | | | | | | 1.5 | | | | | | | 2 | | | |