

**Table 36: Cost of Attendance
2002-03 to 2010-11**

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-2010	2010-2011
<i>Tuition and Fees</i>									
CSB	\$ 19,226	\$ 20,685	\$ 22,148	\$ 23,464	\$ 24,924	\$ 26,530	\$ 28,668	\$29,936	\$32,246
SJU	\$ 19,226	\$ 20,685	\$ 22,148	\$ 23,464	\$ 24,924	\$ 26,530	\$ 28,668	\$29,936	\$31,576
Minnesota Private College Avg	\$ 19,166	\$ 20,427	\$ 21,800	\$ 23,246	\$ 24,744	\$ 26,358	\$ 28,137	\$29,506	\$30,816
CSB/SJU % Private College Avg	100.3%	101.3%	101.6%	100.9%	100.7%	100.7%	101.9%	101.5%	104.6%
<i>Total Cost of Attendance</i>									
College of Saint Benedict	\$ 25,015	\$ 26,672	\$ 28,356	\$ 30,091	\$ 31,822	\$ 34,000	\$ 36,627	\$38,544	\$40,898
Saint John's University	\$ 24,780	\$ 26,473	\$ 28,175	\$ 29,749	\$ 31,420	\$ 33,400	\$ 35,916	\$37,650	\$39,620
Minnesota Private College Avg	\$ 24,587	\$ 26,091	\$ 27,795	\$ 29,620	\$ 31,440	\$ 33,366	\$ 35,481	\$37,200	\$38,776
CSB % Private College Avg	101.7%	102.2%	102.0%	101.6%	101.2%	101.9%	103.2%	103.6%	105.5%
SJU % Private College Avg	100.8%	101.5%	101.4%	100.4%	99.9%	100.1%	101.2%	101.2%	102.2%

Source: CSB/SJU, Minnesota Private College Research Foundation

Note: Total cost of attendance includes tuition and fees and average room and board charges.

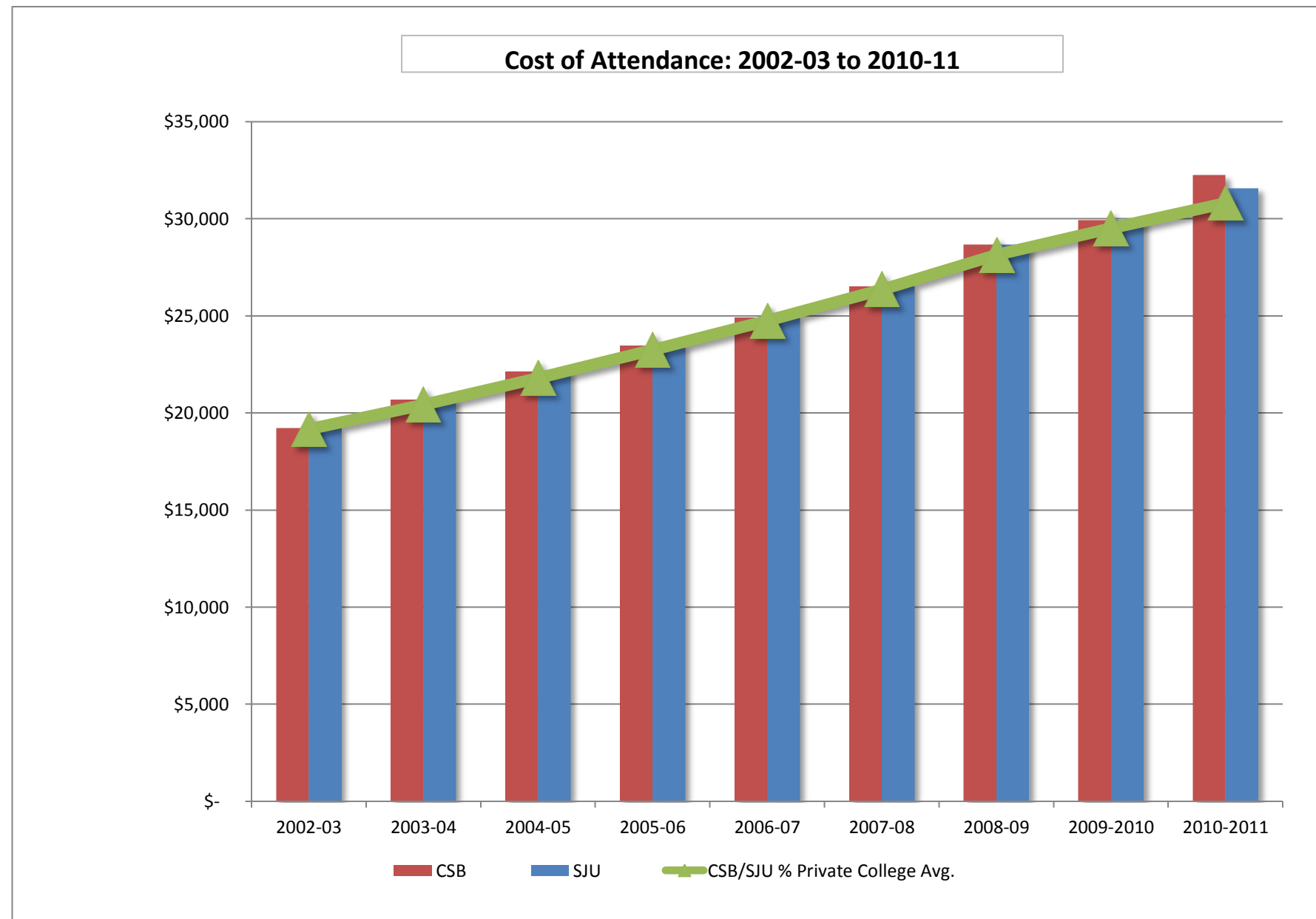


Table 37:

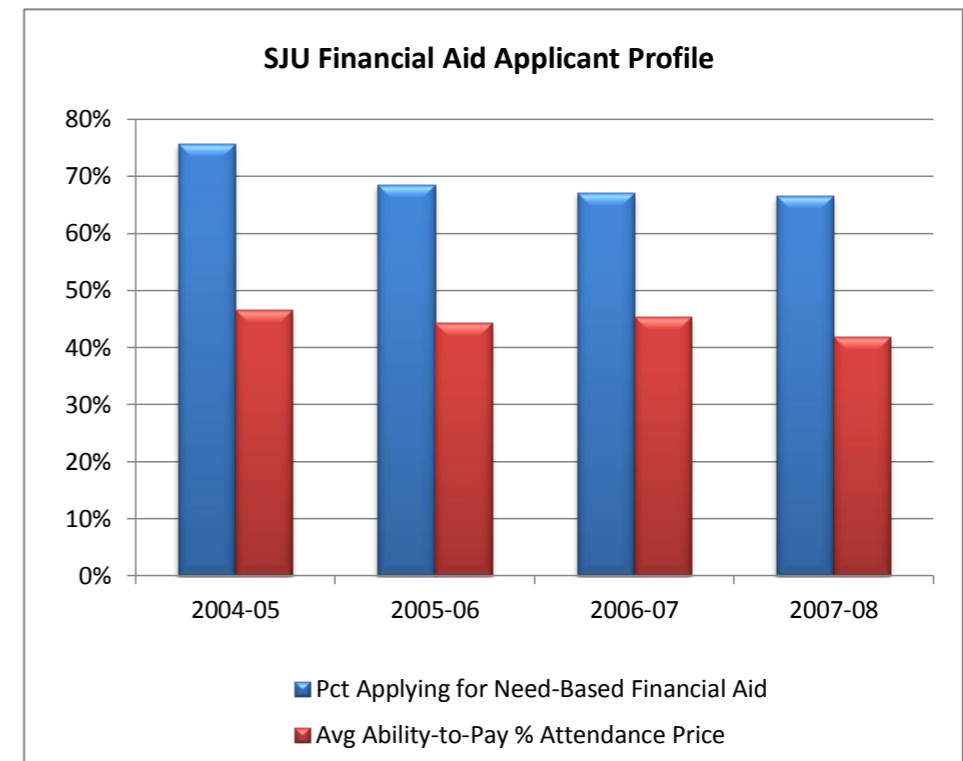
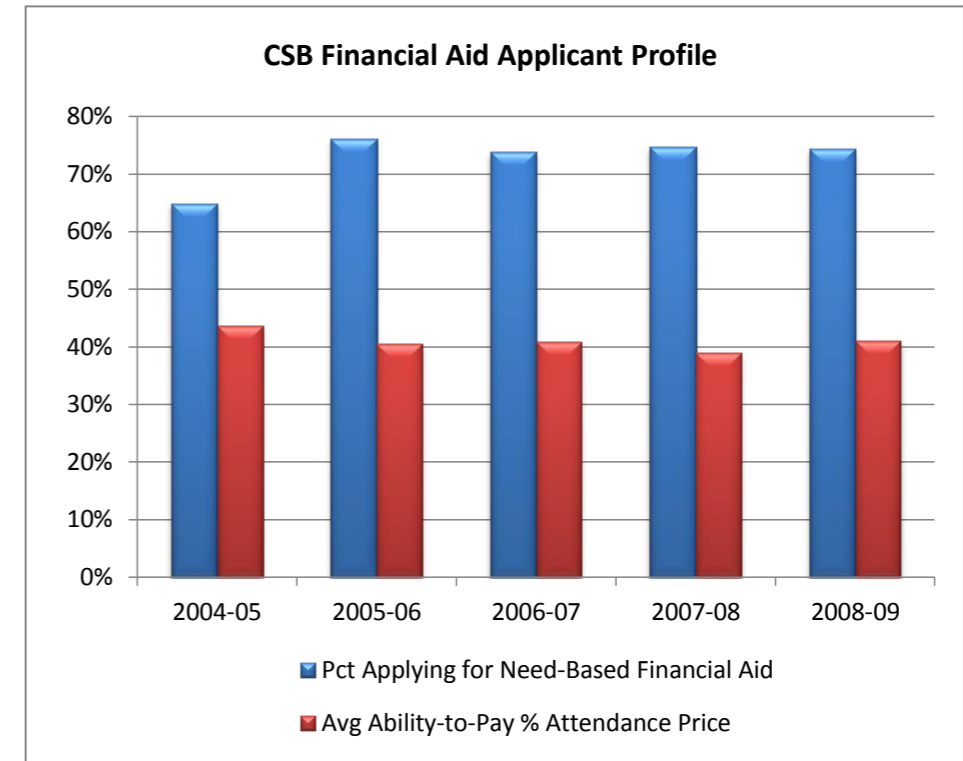
**Student Financial Aid Profile
2004-05 to 2008-09**

	2004-05	2005-06	2006-07	2007-08	2008-09
<i>College of Saint Benedict</i>					
Fall Term FR to SR Enrollment	1,963	1,992	2,027	2,049	2,068
Need-based Aid Applicants	1,275	1,517	1,499	1,532	1,540
Other Scholarship Applicants	577	579	639	463	451
% Applying for Need-based Aid	65.0%	76.2%	74.0%	74.8%	74.5%
Avg Ability-to-Pay/Need-based Applicants \$	12,995	12,777	13,599	14,050	15,933
Price of Attendance \$	29,756	31,491	33,222	36,100	38,727
Ability-to-Pay % Price	43.7%	40.6%	40.9%	38.9%	41.1%
<i>Saint John's University</i>					
Fall Term FR to SR Enrollment	1,865	1,842	1,886	1,917	1,897
Need-based Aid Applicants	1,413	1,263	1,266	1,276	1,288
Other Scholarship Applicants	560	638	710	530	495
% Applying for Need-based Aid	75.8%	68.6%	67.1%	66.6%	67.9%
Avg Ability-to-Pay/Need-based Applicants \$	13,803	13,804	14,878	14,912	17,462
Price of Attendance \$	29,575	31,149	32,820	35,540	38,016
Ability-to-Pay % Price	46.7%	44.3%	45.3%	42.0%	45.9%

Source: CSB/SJU Financial Aid Offices

Notes:

1. "Need-based aid applicants" reflects only those who submitted FAFSA financial aid forms.
2. "Other scholarship applicants" includes those who did not submit a FAFSA but who did complete an institutional scholarship application.
3. Percent applying for need-based aid reflects total number of students who submitted a FAFSA financial aid application divided by total freshman to senior enrollment. Application for aid does not mean that the student was eligible for need-based aid.
3. Ability to pay derived from FAFSA and reflects only those seeking need-based financial aid. Ability-to-pay capped at price of attendance.
4. Ability to pay data provided for dependent (traditional-age) students only. Reflects only expected parent contribution.
5. Price of attendance includes tuition, fees, room, board and a \$1,400 expense allowance.



**Table 38: Undergraduate Financial Aid Awarded by Source
FY 1999 to FY 2010**

	Institutional Grants Total \$	State Grants Total \$	Federal Grants Total \$	All Other Grants Total \$	Work-Study Total \$	Loans Total \$	Total Financial Aid Awarded
<i>College of Saint Benedict</i>							
1999	\$9,276,847	\$2,891,324	\$847,224	\$684,077	\$2,072,728	\$7,275,171	\$23,047,371
2000	\$10,374,268	\$2,882,353	\$718,194	\$734,958	\$2,267,890	\$7,793,161	\$24,770,824
2001	\$11,651,783	\$2,774,595	\$752,796	\$817,632	\$2,367,970	\$7,707,612	\$26,072,388
2002	\$13,792,205	\$2,610,810	\$801,977	\$709,566	\$2,594,471	\$8,172,078	\$28,681,107
2003	\$14,736,203	\$2,403,525	\$870,480	\$744,136	\$2,481,571	\$9,203,724	\$30,439,639
2004	\$16,060,257	\$2,241,516	\$906,481	\$668,039	\$2,555,362	\$10,129,013	\$32,560,668
2005	\$17,233,881	\$1,937,615	\$789,436	\$505,987	\$2,595,611	\$10,934,524	\$33,997,054
2006	\$19,091,069	\$1,900,902	\$726,851	\$435,080	\$2,744,437	\$11,155,089	\$36,053,428
2007	\$21,641,358	\$1,935,177	\$707,544	\$591,577	\$2,708,239	\$12,878,719	\$40,462,614
2008	\$22,520,772	\$2,115,202	\$1,060,824	\$1,100,835	\$2,824,700	\$15,157,621	\$44,779,954
2009	\$24,946,631	\$2,036,188	\$1,318,696	\$1,129,342	\$2,918,825	\$16,021,223	\$48,370,905
% Change, 1999 to 2009	168.9%	-29.6%	83.6%	65.1%	40.8%	120.2%	109.9%
<i>Saint John's University</i>							
1999	\$7,529,377	\$1,949,909	\$527,075	\$747,115	\$1,719,385	\$5,561,210	\$18,034,071
2000	\$8,982,239	\$1,829,966	\$427,683	\$594,250	\$1,802,093	\$5,987,388	\$19,623,619
2001	\$10,196,576	\$1,888,881	\$436,650	\$579,637	\$1,923,362	\$6,417,757	\$21,442,863
2002	\$11,711,289	\$1,845,374	\$509,450	\$744,786	\$2,211,488	\$6,727,939	\$23,750,326
2003	\$12,569,382	\$1,850,448	\$646,363	\$854,286	\$2,387,345	\$7,892,063	\$26,199,887
2004	\$13,917,566	\$1,698,576	\$693,961	\$942,265	\$2,420,871	\$8,888,568	\$28,561,807
2005	\$15,766,554	\$1,577,346	\$678,108	\$862,039	\$2,496,962	\$9,001,758	\$30,382,767
2006	\$16,940,806	\$1,433,954	\$592,615	\$934,142	\$2,559,339	\$8,325,027	\$30,785,883
2007	\$19,411,821	\$1,512,229	\$573,464	\$608,789	\$2,441,071	\$9,988,564	\$34,535,938
2008	\$20,085,013	\$1,539,921	\$867,679	\$752,001	\$2,536,255	\$12,922,645	\$38,703,514
2009	\$21,869,107	\$1,461,885	\$970,324	\$774,022	\$2,670,013	\$13,074,578	\$40,819,929
% Change, 1999 to 2009	190.5%	-25.0%	84.1%	3.6%	55.3%	135.1%	126.3%

Source: CSB/SJU Financial Aid Offices

Notes:

1. Includes aid awarded to undergraduate students only.
2. Institutional grants include all institutionally-administered and controlled funds, including some from non-college sources (e.g. Minnesota Private College Fund, Alliss Foundation, etc.).
As such, the total represents total non-government grant aid packaged by the college. Also includes tuition waivers for CSB/SJU employees and tuition consortia waivers.
3. All other grants includes SEOG, ROTC, veteran's benefits and other forms of state or federal grant assistance not included with the Pell Grant Program or the Minnesota Grant Program.
4. Work-study reflects work-study awarded. It reflects only work-study earned during the academic year (awarded as financial aid).
5. Loans include only STUDENT borrowing (Perkins Loan, Stafford Loan subsidized, Stafford Loan unsubsidized, SELF, and private loans). It does not include PLUS loans.

**Table 39: Financial Aid Awarded to Undergraduates
FY 1999 to FY 2009**

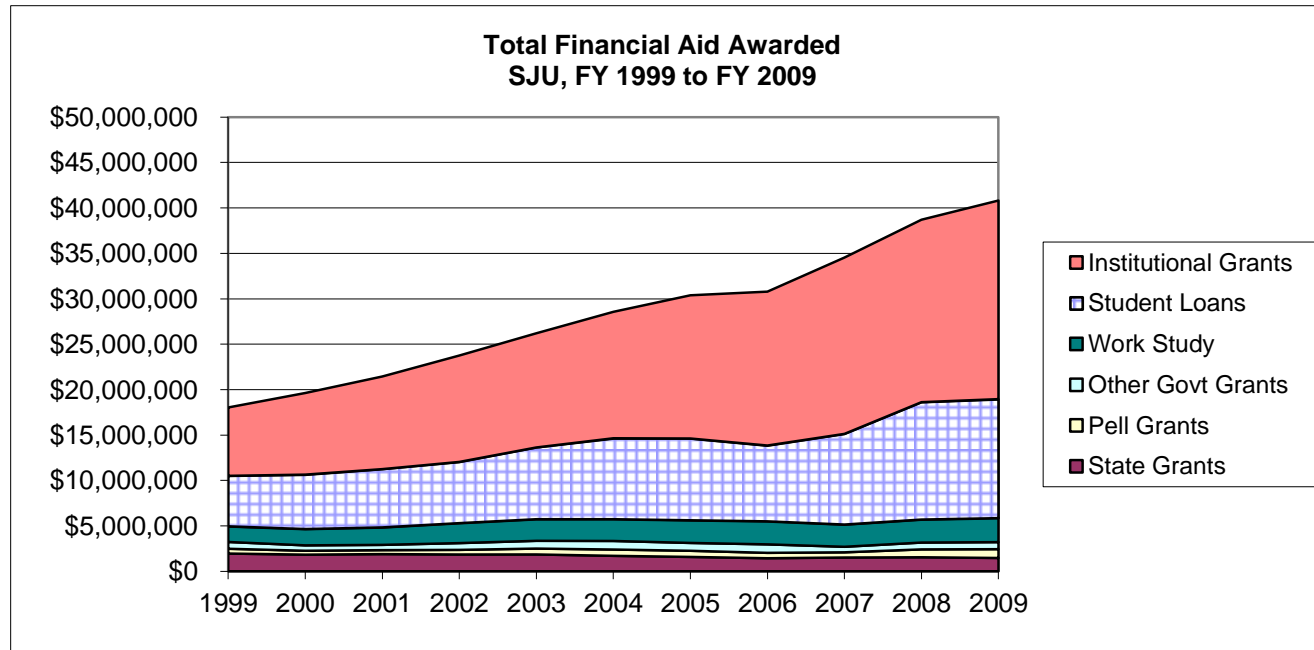
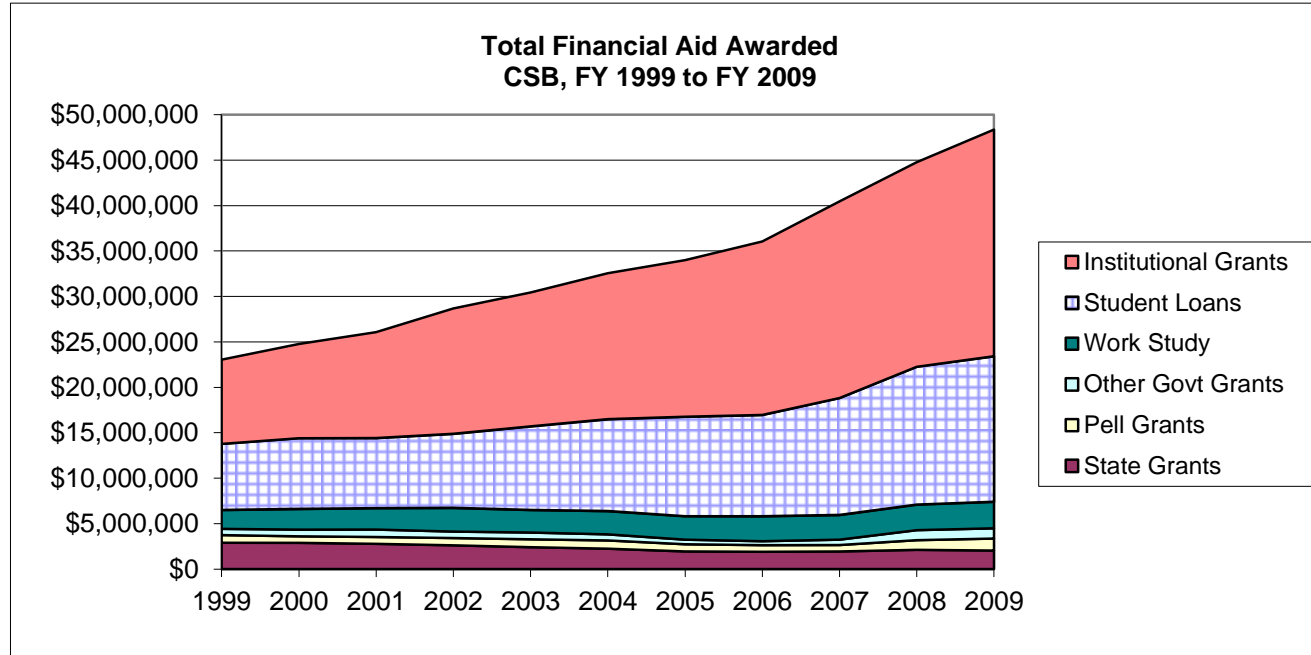


Table 40:

**Unrestricted Revenues and Expenditures
FY 2005 to FY 2010**

	College of Saint Benedict						Saint John's University (CAS)					
	2005	2006	2007	2008	2009	2010	2005	2006	2007	2008	2009	2010
<i>Revenue</i>												
Net Tuition	\$28,278,580	\$29,601,022	\$31,354,224	\$32,787,501	34,658,695	34,549,521	\$27,407,115	\$27,895,513	\$29,187,534	\$31,048,744	\$31,842,303	\$31,895,698
Government Grants	\$1,439,463	\$1,263,813	\$1,706,561	\$1,248,698	1,398,468	1,750,126	\$924,542	\$845,954	\$1,203,516	\$823,374	\$859,521	\$975,888
Private Grants	\$952,083	\$1,179,673	\$1,964,716	\$1,234,084	1,228,623	476,332	\$2,470,866	\$2,655,978	\$3,718,296	\$7,532,667	\$3,832,816	\$6,210,766
Endowment Income	\$66,956	\$113,931	\$107,074	\$169,096	131,403	92,034	\$1,823,021	\$1,679,467	\$2,433,982	\$2,132,057	(\$13,967,203)	\$6,415,936
Other Investments (net)	\$688,202	\$1,282,419	\$1,685,208	(\$1,972,686)	(3,621,324)	3,242,862	\$6,330,731	\$7,645,808	\$12,364,400	-\$4,138,256	\$352,192	\$69,913
Other E&G Revenue Sources	\$628,724	\$744,795	\$593,548	\$1,959,191	629,428	707,962	\$1,388,430	\$1,318,756	\$1,218,152	\$1,449,232	\$3,685,727	\$3,511,397
Assets Released from Restrictions	\$5,296,325	\$5,558,133	\$6,260,167	\$3,032,171	3,496,546	2,444,708	\$3,605,201	\$4,749,572	\$6,726,946	\$2,183,054	(\$330,335)	\$5,703,874
E&G Subtotal	\$37,350,333	\$39,743,786	\$43,671,498	\$38,458,055	\$37,921,839	\$43,263,545	\$43,949,906	\$46,791,048	\$56,852,826	\$41,030,872	\$26,275,021	\$54,783,472
Auxiliary Enterprises	\$13,354,930	\$14,327,639	\$15,518,038	\$16,956,473	18,291,291	18,543,424	\$14,275,081	\$14,414,956	\$14,976,975	\$15,610,152	\$16,653,989	\$17,723,582
Other	\$0	\$0	\$0				(\$273,850)	\$0	\$0	\$0	\$0	\$0
<i>Total Revenue</i>	\$50,705,263	\$54,071,425	\$59,189,536	\$55,414,528	\$56,213,130	\$61,806,969	\$57,951,137	\$61,206,004	\$71,829,801	\$56,641,024	\$42,929,010	\$72,507,054
<i>Expenditures</i>												
Instruction/Academic Support	\$21,435,039	\$22,906,649	24,416,112	24,930,569	25,806,811	25,988,354	\$25,928,052	\$27,437,785	\$27,258,702	\$28,772,682	\$28,269,451	\$29,391,895
Student Services	\$5,045,629	\$5,336,970	5,603,486	5,840,516	6,224,565	6,164,403	\$6,925,421	\$7,267,879	\$7,316,087	\$8,110,600	\$8,517,073	\$8,217,809
Institutional Support	\$7,364,643	\$8,072,427	9,257,133	10,092,307	10,660,076	10,697,653	\$8,098,222	\$8,762,300	\$9,294,467	\$10,004,322	\$10,329,002	\$11,060,459
E&G Subtotal	\$33,845,311	\$36,316,046	\$39,276,731	\$40,863,392	\$42,691,452	\$42,850,410	\$40,951,695	\$43,467,964	\$43,869,256	\$46,887,604	\$47,115,526	\$48,670,163
Auxiliary Enterprises	\$12,402,148	\$12,487,012	12,834,802	14,771,786	15,357,044	14,411,563	\$11,615,145	\$12,052,017	\$11,784,314	\$13,222,908	\$13,922,968	\$14,929,195
<i>Total Expenditures</i>	\$46,247,459	\$48,803,058	\$52,111,533	\$55,635,178	\$58,048,496	\$57,261,973	\$52,566,840	\$55,519,981	\$55,653,570	\$60,110,512	\$61,038,494	\$63,599,358
<i>Change in Net Assets</i>	\$4,457,804	\$5,268,367	\$7,078,003	(\$220,650)	(\$1,835,366)	\$4,544,996	\$5,384,297	\$5,686,023	\$16,176,231	(\$3,469,488)	(\$18,109,484)	\$8,907,696
<i>Cumulative effect of change in accounting principle</i>		(\$1,446,155)			(5,192,833)			(\$493,787)			(\$22,154,305)	
<i>Adjusted Change in Net Assets</i>		\$3,822,212			(\$7,028,199)			\$5,192,236			(\$40,263,789)	

Source: CSB/SJU Audited Financial Statements

Notes:

- Tuition is net of student financial aid
- Endowment and Investment Income includes income not available for current operations by virtue of donor designations, Board policy, and accounting standards
- "Other" revenue includes the draw on permanently restricted funds, along with a variety of other generated revenue (event ticket sales, concessions sales, etc)
- Saint John's University reflects only the College of Arts and Sciences
- Cumulative effect of change in accounting principle: In March 2005, the FASB issued FIN 47 which reinterpreted the term "conditional" to refer to a legal obligation to perform an asset retirement activity even if the timing and/or settlement is conditional on a future event that may or may not be within the control of the institution. Accordingly, CSB and SJU are reporting an expense for asbestos clean-up for years prior to 2006 as a cumulative effect of a change in accounting principle as required by FIN 47. In fiscal year 2009 the schools adopted FSP 117-1, which required the accumulated unspent earnings on permanently restricted endowments to be classified as temporarily restricted.

Table 41:

College of Saint Benedict E&G Expense Summary, FY 2010

	Employee Compensation	Student Wages	Non-compensation Expenditures	Total	Percent Total	Spending per FTE Student
Instruction	\$ 13,459,014	\$ 448,775	\$ 5,868,223	\$ 19,776,012	\$ 0	\$ 9,554
Academic Support	\$ 3,231,607	\$ 354,620	\$ 2,626,115	\$ 6,212,342	\$ 0	\$ 3,001
Student Services	\$ 2,971,222	\$ 793,263	\$ 2,399,918	\$ 6,164,403	\$ 0	\$ 2,978
Institutional Support	\$ 6,262,546	\$ 343,108	\$ 3,843,076	\$ 10,448,730	\$ 0	\$ 5,048
Total	\$ 25,924,389	\$ 1,939,766	\$ 14,737,332	\$ 42,601,487	\$	20,580
Percent Total	61%	5%	35%	100%		
Spending per FTE Student	\$ 12,524	\$ 937	\$ 7,119	\$ 20,580		
FTE Enrollment			\$ 2,070			

Source: CSB Financial Statements

Notes:

Employee compensation includes salary, wages, and fringe benefits of all non-student employees, including religious, except for compensation related to the school's Physical Plant area. The compensation and non-compensation expenses for the Physical Plant area is charged out together to the various functional areas and shows above in the non-compensation column.

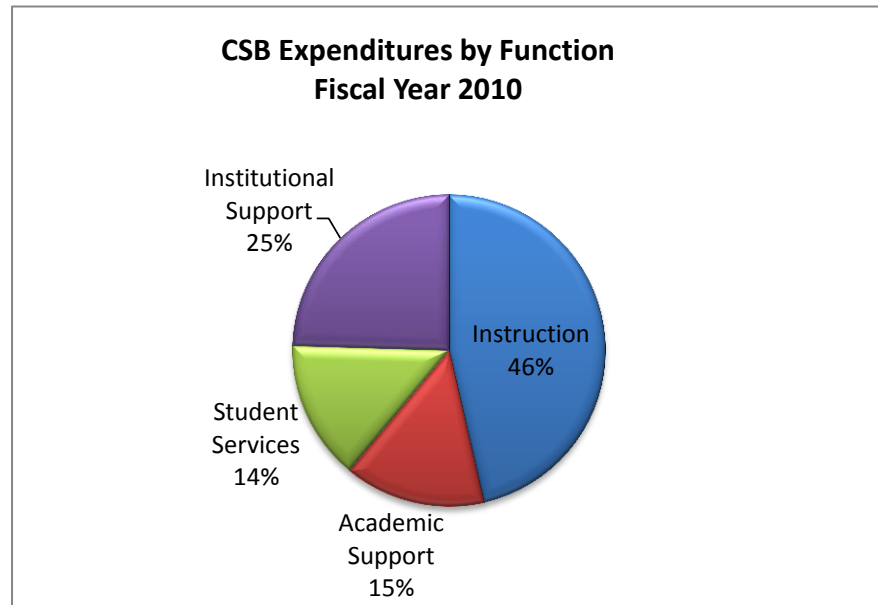


Table 42:

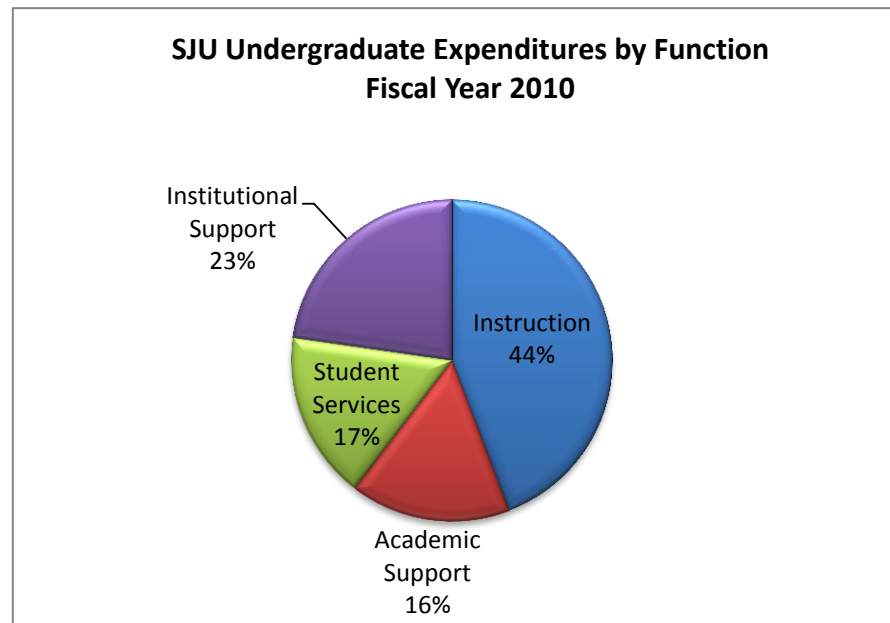
Saint John's University (CAS) E&G Expense Summary, FY 2010

	Employee Compensation	Student Wages	Non-compensation Expenditures	Total	Percent Total	Spending per FTE Student
Instruction	\$13,672,636	\$418,417	\$7,409,993	\$21,501,046	44.2%	\$ 11,406
Academic Support	\$4,075,878	\$466,418	\$3,348,553	\$7,890,849	16.2%	\$ 4,186
Student Services	\$4,429,399	\$543,402	\$3,245,008	\$8,217,809	16.9%	\$ 4,360
Institutional Support	\$6,860,081	\$595,934	\$3,604,444	\$11,060,459	22.7%	\$ 5,868
Total	\$29,037,994	\$2,024,171	\$17,607,998	\$48,670,163		\$ 25,820
Percent Total	59.7%	4.2%	36.2%			
Spending per FTE Student	\$ 15,405	\$ 1,074	\$ 9,341	\$ 25,820		
FTE Enrollment	1,885					

Source: SJU Financial Statements

Notes:

1. Employee compensation includes salary, wages, and fringe benefits of all non-student employees, including religious, except for compensation related to the school's Physical Plant area. The compensation and non-compensation expenses for the Physical Plant area is charged out together to the various functional areas and shows above in the non-compensation column.
2. Data reflects only the College of Arts and Sciences

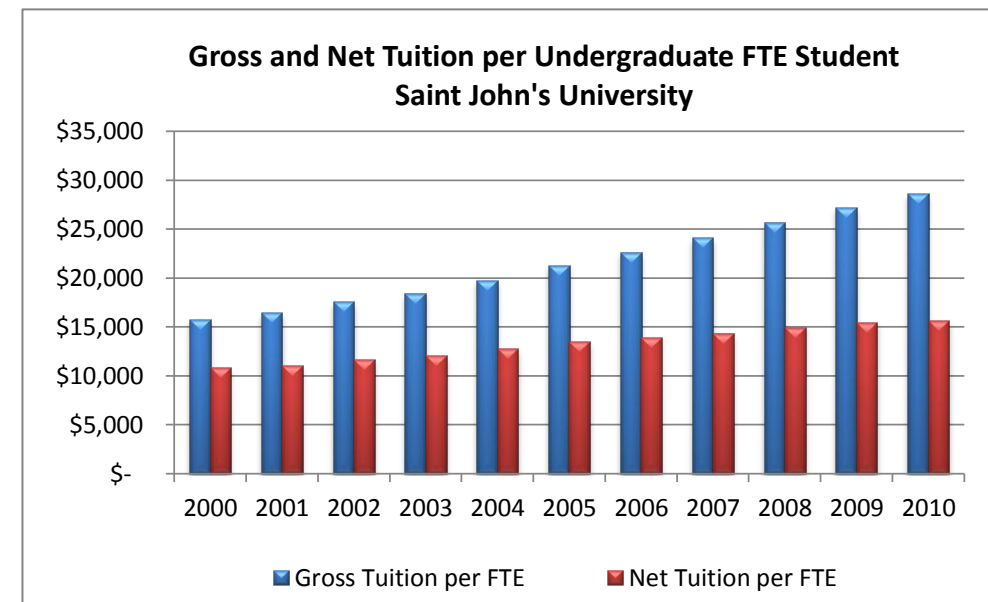
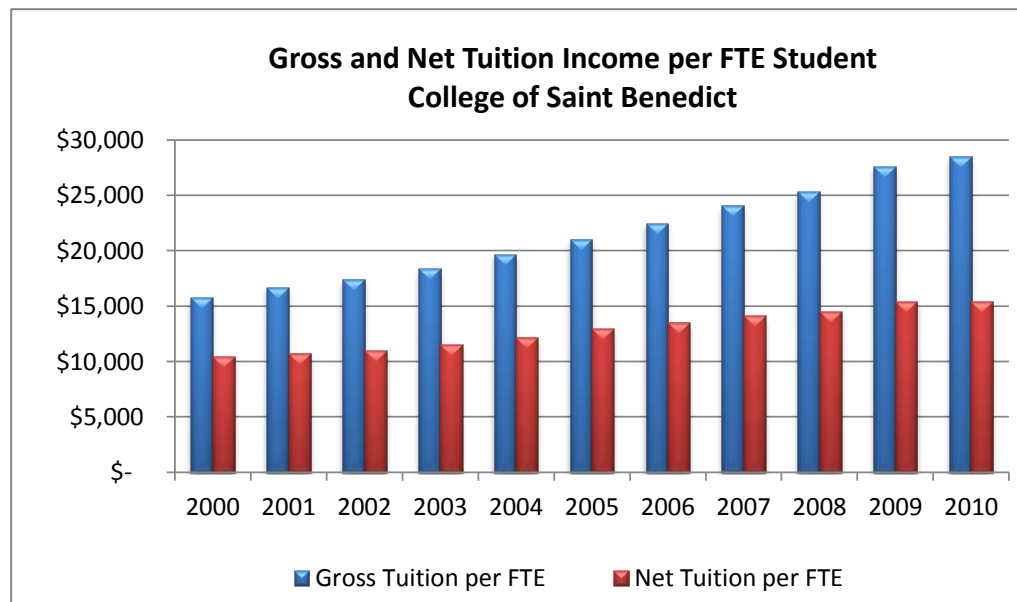


**Table 43: Net Undergraduate Tuition Income
FY 2000 to FY 2010**

	Undergraduate Tuition Income	Institutional Scholarships/Grants	Net Tuition Income	Net Tuition % Gross Tuition	Average Discount	Fall FTE Enrollment	Gross Tuition per FTE	Net Tuition per FTE
<i>College of Saint Benedict</i>								
2000	\$ 31,120,269	\$ 10,535,954	\$ 20,584,315	66.1%	33.9%	1,977	\$ 15,741	\$ 10,412
2001	\$ 33,279,338	\$ 11,862,211	\$ 21,417,127	64.4%	35.6%	1,995	\$ 16,681	\$ 10,735
2002	\$ 35,856,042	\$ 13,124,686	\$ 22,731,356	63.4%	36.6%	2,062	\$ 17,389	\$ 11,024
2003	\$ 37,527,953	\$ 14,064,273	\$ 23,463,680	62.5%	37.5%	2,042	\$ 18,378	\$ 11,491
2004	\$ 39,872,492	\$ 15,180,206	\$ 24,692,286	61.9%	38.1%	2,023	\$ 19,710	\$ 12,206
2005	\$ 42,045,174	\$ 16,131,765	\$ 25,913,409	61.6%	38.4%	1,998	\$ 21,044	\$ 12,970
2006	\$ 45,257,904	\$ 18,032,311	\$ 27,225,593	60.2%	39.8%	2,013	\$ 22,483	\$ 13,525
2007	\$ 49,085,472	\$ 20,156,671	\$ 28,928,801	58.9%	41.1%	2,041	\$ 24,050	\$ 14,174
2008	\$ 52,819,042	\$ 22,494,619	\$ 30,324,423	57.4%	42.6%	2,087	\$ 25,309	\$ 14,530
2009	\$ 56,983,269	\$ 25,028,505	\$ 31,954,764	56.1%	43.9%	2,068	\$ 27,555	\$ 15,452
2010	\$ 58,927,325	\$ 27,115,483	\$ 31,811,842	54.0%	46.0%	2,070	\$ 28,467	\$ 15,368
<i>Saint John's University</i>								
2000	\$ 27,989,263	\$ 8,762,736	\$ 19,226,527	68.7%	31.3%	1,775	\$ 15,769	\$ 10,832
2001	\$ 30,417,756	\$ 9,967,719	\$ 20,450,037	67.2%	32.8%	1,851	\$ 16,433	\$ 11,048
2002	\$ 32,739,712	\$ 10,966,526	\$ 21,773,186	66.5%	33.5%	1,869	\$ 17,517	\$ 11,650
2003	\$ 34,560,540	\$ 12,010,825	\$ 22,549,715	65.2%	34.8%	1,876	\$ 18,422	\$ 12,020
2004	\$ 37,811,862	\$ 13,473,587	\$ 24,338,275	64.4%	35.6%	1,914	\$ 19,755	\$ 12,716
2005	\$ 40,037,524	\$ 14,707,771	\$ 25,329,753	63.3%	36.7%	1,878	\$ 21,319	\$ 13,488
2006	\$ 41,852,906	\$ 15,962,054	\$ 25,890,852	61.9%	38.1%	1,856	\$ 22,550	\$ 13,950
2007	\$ 45,718,960	\$ 18,610,653	\$ 27,108,307	59.3%	40.7%	1,893	\$ 24,152	\$ 14,320
2008	\$ 49,606,358	\$ 20,763,412	\$ 28,842,946	58.1%	41.9%	1,929	\$ 25,716	\$ 14,952
2009	\$ 51,993,641	\$ 22,436,942	\$ 29,556,699	56.8%	43.2%	1,910	\$ 27,222	\$ 15,475
2010	\$ 53,981,534	\$ 24,509,617	\$ 29,471,917	54.6%	45.4%	1,885	\$ 28,637	\$ 15,635

Source: CSB and SJU audited financial statements

Note: CSB FTE enrollment reflects only campus regular enrollment. Continuing education not included. Gross and net tuition reflect only income derived from regular enrollment.



**Table 44: Net Tuition Income Time Series
FY 2000 to FY 2010**

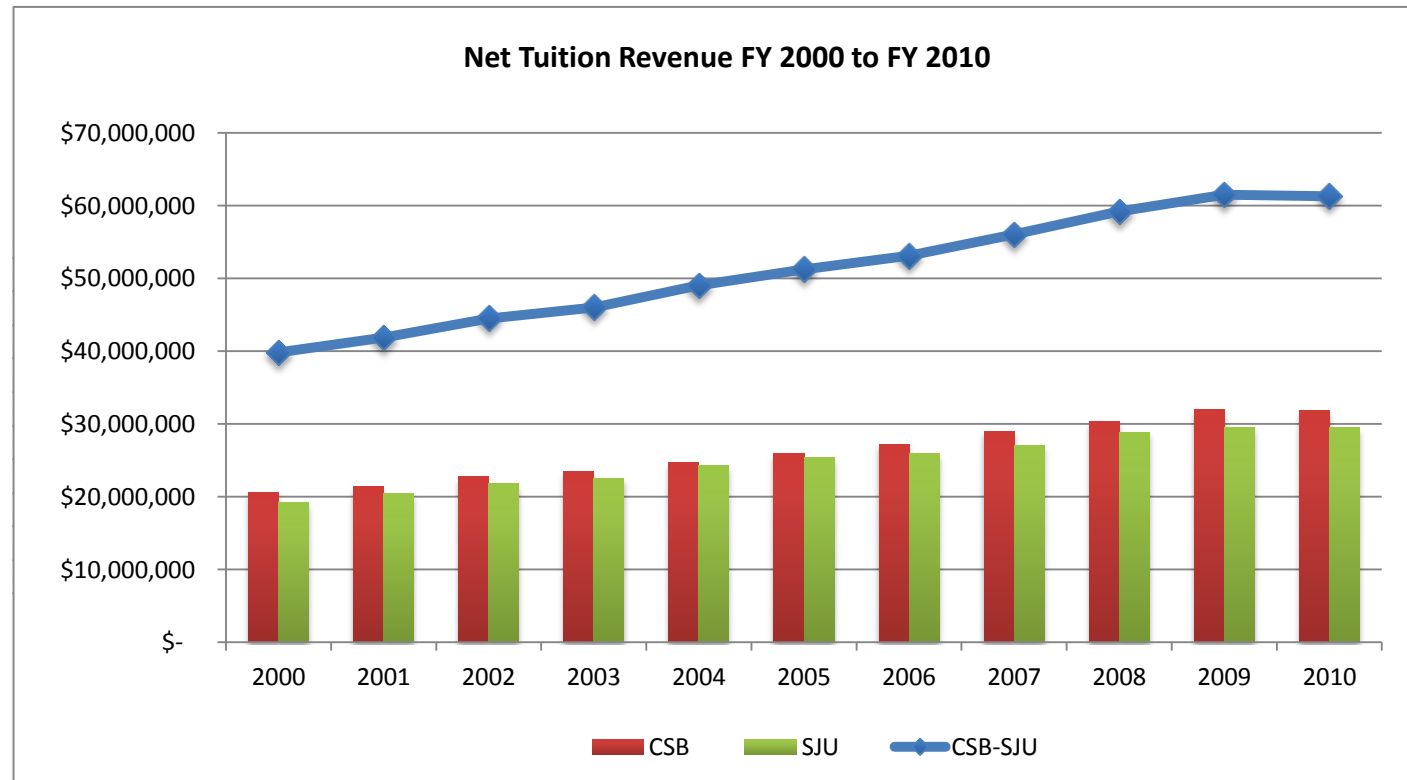


Table 45:

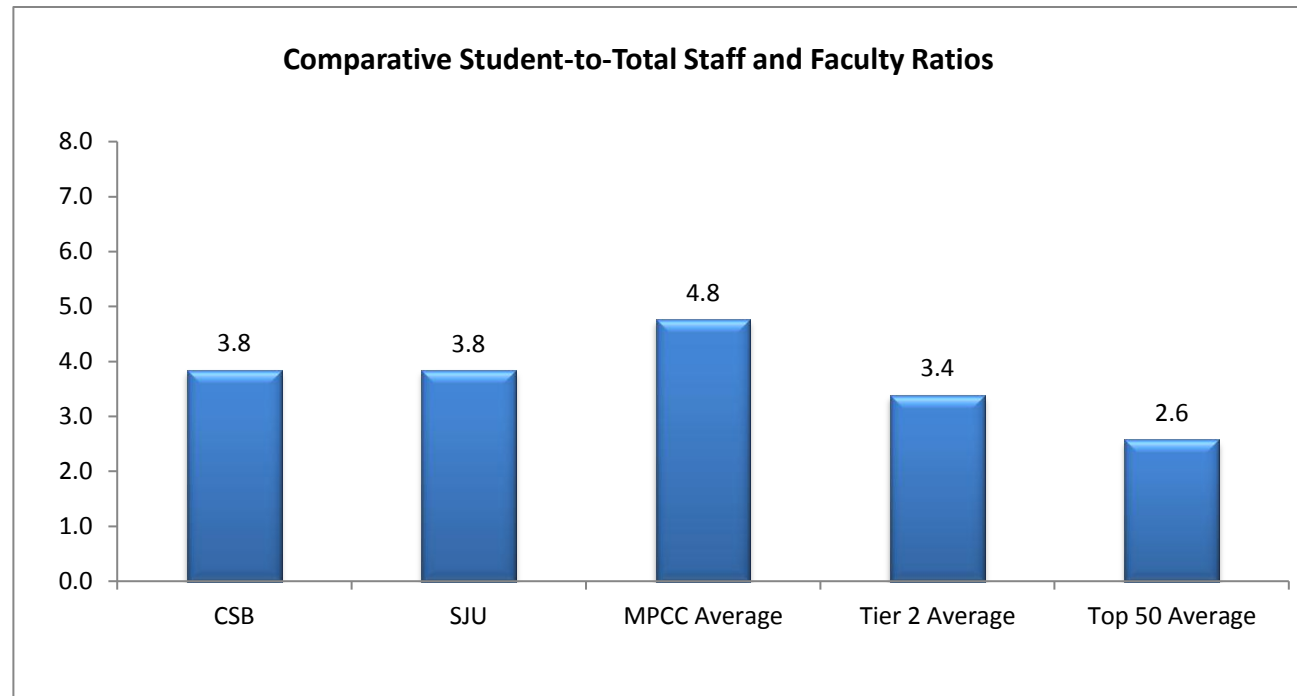
**Staff Composition
Fall 2010**

	Total Faculty	Total Administrative & Support Staff	Total Staff & Faculty	Total Students	Student-to-Staff Ratios...		
					Students: Faculty	Students: Staff	Students: Total Staff & Faculty
College of Saint Benedict	183	347	530	2,032	11.1	5.9	3.8
Saint John's University	167	331	498	1,906	11.4	5.8	3.8
CSB/SJU	350	678	1028	3,938	11.3	5.8	3.8
Comparison							
Avg. US News Top 50 Institutions	266	555	821	2108	7.9	3.8	2.6
Avg. US News Tier 2 Institutions	183	312	495	1672	9.1	5.4	3.4
Avg. MPCC Institutions	328	411	739	3513	10.7	8.6	4.8

Source: IPEDS Fall Staff Surveys

Notes:

1. IPEDS Fall Staff Surveys report all employees by group as of November 1.
2. Data includes all full-time and part-time faculty and staff. The undergraduate student to faculty ratios at CSB and SJU are equal.
3. FTE students includes graduate and undergraduate students, full-time and part-time.



**Table 46: Full-time and Part-time Staff
Fall 2010**

	Faculty		Admin Staff		Support Staff		All Staff		Total
	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	
College of Saint Benedict									
Number	148	35	145	6	168	28	461	69	530
Percent	80.9%	19.1%	96.0%	4.0%	85.7%	14.3%	87.0%	13.0%	
Saint John's University									
Number	136	29	162	3	143	11	441	43	484
Percent	82.4%	17.6%	98.2%	1.8%	92.9%	7.1%	91.1%	8.9%	
CSB/SJU									
Number	284	64	307	9	311	39	902	112	1014
Pct	81.6%	18.4%	97.2%	2.8%	88.9%	11.1%	89.0%	11.0%	
Minnesota Private Colleges	62.9%	37.1%	88.4%	11.6%	80.2%	19.8%	75.4%	24.6%	

Source: CSB/SJU Human Resources Office, IPEDS Fall Staff Survey

Note: IPEDS Fall Staff Survey reports all employees by group as of November 1.

**Table 47: Endowment Data Endowment Market Value
FY 2005 to FY 2010**

	2005	2006	2007	2008	2009	2010
<i>College of Saint Benedict</i>						
Permanent Endowment	\$ 21,967,821	\$ 24,147,278	\$ 31,716,718	\$ 30,012,469	\$ 30,372,191.00	\$ 31,511,021.00
Other Endowment	\$ 8,014,024	\$ 9,259,396	\$ 13,539,837	\$ 11,065,244	\$ 3,020,118.00	\$ 5,778,951.00
Total	\$ 29,981,845	\$ 33,406,674	\$ 45,256,555	\$ 41,077,713	\$ 33,392,309.00	\$ 37,289,972.00
Total FTE Enrollment	1,993	2,010	2,037	2,061	1,885	1,912
Endowment/Student	\$ 15,044	\$ 16,620	\$ 22,217	\$ 19,931	\$ 17,715	\$ 19,503
<i>Saint John's University</i>						
Permanent Endowment	\$ 32,751,337	\$ 37,597,846	\$ 42,086,470	\$ 51,307,382	\$ 54,200,355.00	\$ 56,122,029.00
Other Endowment	\$ 81,297,858	\$ 84,333,780	\$ 97,613,683	\$ 93,925,169	\$ 57,684,471.00	\$ 65,471,438.00
Total	\$ 114,049,195	\$ 121,931,626	\$ 139,700,153	\$ 145,232,551	\$ 111,884,826.00	\$ 121,593,467.00
Total FTE Enrollment	1,952	1,926	1,976	2013	1990	1956
Endowment/Student	\$ 58,427	\$ 63,308	\$ 70,698	\$ 72,147	\$ 56,224.00	\$ 62,164.00
<i>Minnesota Private College Peers</i>						
Gustavus Adolphus College	\$ 86,937,690	\$ 96,376,000	\$ 114,678,112	\$ 114,581,287	\$ 85,907,969	*
St. Olaf College	\$ 225,657,900	\$ 261,633,000	\$ 318,541,300	\$ 334,810,800	\$ 249,977,995	*
University of St. Thomas	\$ 293,281,661	\$ 300,404,000	\$ 359,350,221	\$ 350,964,671	\$ 249,977,995	*

Sources: CSB and SJU Business Offices; NACUBO; Virchow, Krause & Company LLP

Notes:

1. SJU enrollment includes undergraduate and graduate students. CSB enrollment reflects only regular campus FTE.

*Comparison data for 2010 not available at this time

